

**PHILIPPINE DEPOSIT INSURANCE CORPORATION**  
**APP Supplemental Procurement Plan for CY 2021**

|  | Procurement Program/Project   | PMO / End-User   | Mode of Procurement     | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of Program/Project)   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
|--|---|--|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|------|--|----|--|--|-----------|--|-------------|--|----------|---|----------|---|-----------|
|  |   |  |                         | Ads/ Post of IB/REI                    | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| 1  | PDIC Text Blast Facility (TBF)  | SDD  | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 625,000.00             | 625,000.00   |    | With reallocated budget, viz:<br><table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Subscription Expenses-Disaster Recovery Services/ Sites</td> <td>P 625,000</td> <td>MOOE-Subscription Expenses-PDIC Text Blast Facility</td> <td>P 625,000</td> </tr> </tbody> </table>  | FROM |  | TO |  | MOOE-Subscription Expenses-Disaster Recovery Services/ Sites         | P 625,000 | MOOE-Subscription Expenses-PDIC Text Blast Facility                                      | P 625,000   |  |          |   |          |   |           |
| FROM   |   | TO   |                         |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| MOOE-Subscription Expenses-Disaster Recovery Services/ Sites         | P 625,000   | MOOE-Subscription Expenses-PDIC Text Blast Facility                                      | P 625,000               |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| 2  | People Handling Skills  | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00   |    | With reallocated budget, viz:<br><table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Realignment / Restructuring - Support Programs</td> <td>P 200,000</td> <td>MOOE-People Handling Skills</td> <td>P 200,000</td> </tr> </tbody> </table>   | FROM |  | TO |  | MOOE-Realignment / Restructuring - Support Programs                  | P 200,000 | MOOE-People Handling Skills  | P 200,000   |  |          |   |          |   |           |
| FROM   |   | TO   |                         |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| MOOE-Realignment / Restructuring - Support Programs                  | P 200,000   | MOOE-People Handling Skills  | P 200,000               |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| 3  | Others (contingency for other programs/projects to support specific learning needs) | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 1,445,000.00           | 1,445,000.00 |    | With reallocated budget, viz:<br><table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Competency-Based Human Resource System (CBHRS)-related Programs</td> <td>P 620,000</td> <td rowspan="4">MOOE-Others (contingency for other programs/projects to support specific learning needs)</td> <td rowspan="4">P 1,445,000</td> </tr> <tr> <td>MOOE-DIS Support-CSO Briefings &amp; Updates</td> <td>P 40,000</td> </tr> <tr> <td>MOOE-RLS Support-Skill Retooling Course</td> <td>P 40,000</td> </tr> <tr> <td>MOOE-Other Programs / Projects to support specific learning needs</td> <td>P 745,000</td> </tr> </tbody> </table> | FROM |  | TO |  | MOOE-Competency-Based Human Resource System (CBHRS)-related Programs | P 620,000 | MOOE-Others (contingency for other programs/projects to support specific learning needs) | P 1,445,000 | MOOE-DIS Support-CSO Briefings & Updates | P 40,000 | MOOE-RLS Support-Skill Retooling Course | P 40,000 | MOOE-Other Programs / Projects to support specific learning needs | P 745,000 |
| FROM   |   | TO   |                         |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| MOOE-Competency-Based Human Resource System (CBHRS)-related Programs | P 620,000   | MOOE-Others (contingency for other programs/projects to support specific learning needs) | P 1,445,000             |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| MOOE-DIS Support-CSO Briefings & Updates                             | P 40,000  |  |                         |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| MOOE-RLS Support-Skill Retooling Course                              | P 40,000  |  |                         |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| MOOE-Other Programs / Projects to support specific learning needs    | P 745,000   |  |                         |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| 4  | Records Management  | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 150,000.00             | 150,000.00   |    | With reallocated budget, viz:<br><table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Competency-Based Human Resource System (CBHRS)-related Programs</td> <td>P 150,000</td> <td>MOOE-Records Management</td> <td>P 150,000</td> </tr> </tbody> </table>  | FROM |  | TO |  | MOOE-Competency-Based Human Resource System (CBHRS)-related Programs | P 150,000 | MOOE-Records Management  | P 150,000   |  |          |   |          |   |           |
| FROM   |   | TO   |                         |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |
| MOOE-Competency-Based Human Resource System (CBHRS)-related Programs | P 150,000   | MOOE-Records Management  | P 150,000               |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |             |  |          |   |          |   |           |

| Procurement Program/Project        | PMO / End-User | Mode of Procurement        | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)   |
|------------------------------------|----------------|----------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                                    |                |                            | Ads/ Post of IB/REI                    | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 5 Presentation Skills              | TI             | Small Value Procurement    | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00 |    | With reallocated budget, viz:<br>FROM TO<br>MOOE-Competency-Based Human Resource System (CBHRS)-related Programs P 200,000 MOOE-Presentation Skills P 200,000  |
| 6 Health and Other Relevant Issues | TI             | Small Value Procurement    | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00 |    | With reallocated budget, viz:<br>FROM TO<br>MOOE-Competency-Based Human Resource System (CBHRS)-related Programs P 200,000 MOOE-Health and Other Relevant Issues P 200,000   |
| 7 Business Continuity Programs     | TI             | Small Value Procurement    | August to December 2021                |                             |                 |                  | COB 2021        | 250,000.00             | 250,000.00 |    | With reallocated budget, viz:<br>FROM TO<br>MOOE-Competency-Based Human Resource System (CBHRS)-related Programs P 250,000 MOOE-Business Continuity Programs P 250,000   |
| 8 Supervisory Development Course   | TI             | Agency-to-Agency Agreement | August to December 2021                |                             |                 |                  | COB 2021        | 440,000.00             | 440,000.00 |    | With reallocated budget, viz:<br>FROM TO<br>MOOE-Competency-Based Human Resource System (CBHRS)-related Programs P 80,000 MOOE-Supervisory Development Course P 440,000<br>MOOE-Leadership and Management-Supervisory Development Course- Tracks 1-3 P 360,000 |
| 5 Business Writing Course          | TI             | Small Value Procurement    | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00 |    | With reallocated budget, viz:<br>FROM TO<br>MOOE-Training on PFRS P 200,000 MOOE-Business Writing Course P 200,000   |
| 6 Completed Staff Work             | TI             | Small Value Procurement    | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00 |    | With reallocated budget, viz:<br>FROM TO<br>MOOE-Training on PFRS P 200,000 MOOE-Completed Staff Work P 200,000  |
| 7 Procurement Law                  | TI             | Small Value Procurement    | August to December 2021                |                             |                 |                  | COB 2021        | 75,000.00              | 75,000.00  |    | With reallocated budget, viz:<br>FROM TO<br>MOOE-Corporate Culture/Employee Engagement-Branding and Culture Building P 75,000 MOOE-Procurement Law P 75,000  |

|  | Procurement Program/Project        | PMO / End-User                             | Mode of Procurement     | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)   |      |  |    |  |  |           |  |           |   |           |
|--|------------------------------------|--|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|------|--|----|--|--|-----------|--|-----------|---|-----------|
|  |                                    |  |                         | Ads/ Post of IB/REI                    | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |      |  |    |  |  |           |  |           |   |           |
| 8  | Branding and Culture Building Prog | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 250,000.00             | 250,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Corporate Culture/Employee Engagement-Branding and Culture Building</td> <td>P 250,000</td> <td>MOOE-Branding and Culture Building Program</td> <td>P 250,000</td> </tr> </tbody> </table>   | FROM |  | TO |  | MOOE-Corporate Culture/Employee Engagement-Branding and Culture Building | P 250,000 | MOOE-Branding and Culture Building Program | P 250,000 |   |           |
| FROM   |                                    | TO   |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-Corporate Culture/Employee Engagement-Branding and Culture Building | P 250,000                          | MOOE-Branding and Culture Building Program | P 250,000               |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| 9  | Computer Skills                    | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 300,000.00             | 300,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Corporate Culture/Employee Engagement-Branding and Culture Building</td> <td>P 300,000</td> <td>MOOE-Computer Skills</td> <td>P 300,000</td> </tr> </tbody> </table>   | FROM |  | TO |  | MOOE-Corporate Culture/Employee Engagement-Branding and Culture Building | P 300,000 | MOOE-Computer Skills                       | P 300,000 |   |           |
| FROM   |                                    | TO   |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-Corporate Culture/Employee Engagement-Branding and Culture Building | P 300,000                          | MOOE-Computer Skills                       | P 300,000               |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| 10   | IT Support                         | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 150,000.00             | 150,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Corporate Culture/Employee Engagement-Foundation Course</td> <td>P 150,000</td> <td>MOOE-IT Support</td> <td>P 150,000</td> </tr> </tbody> </table>  | FROM |  | TO |  | MOOE-Corporate Culture/Employee Engagement-Foundation Course             | P 150,000 | MOOE-IT Support                            | P 150,000 |   |           |
| FROM   |                                    | TO   |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-Corporate Culture/Employee Engagement-Foundation Course             | P 150,000                          | MOOE-IT Support                            | P 150,000               |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| 11   | ON-Boarding Program                | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 150,000.00             | 150,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Corporate Culture/Employee Engagement-Foundation Course</td> <td>P 150,000</td> <td>MOOE-On-Boarding Program</td> <td>P 150,000</td> </tr> </tbody> </table>   | FROM |  | TO |  | MOOE-Corporate Culture/Employee Engagement-Foundation Course             | P 150,000 | MOOE-On-Boarding Program                   | P 150,000 |   |           |
| FROM   |                                    | TO   |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-Corporate Culture/Employee Engagement-Foundation Course             | P 150,000                          | MOOE-On-Boarding Program                   | P 150,000               |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| 12   | Customer Service                   | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 240,000.00             | 240,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-RLS Support-Cascades of RLS Circulars</td> <td>P 120,000</td> <td rowspan="2">MOOE-Customer Service</td> <td rowspan="2">P 240,000</td> </tr> <tr> <td>MOOE-Customer Service-related Programs</td> <td>P 120,000</td> </tr> </tbody> </table>          | FROM |  | TO |  | MOOE-RLS Support-Cascades of RLS Circulars                               | P 120,000 | MOOE-Customer Service                      | P 240,000 | MOOE-Customer Service-related Programs                | P 120,000 |
| FROM   |                                    | TO   |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-RLS Support-Cascades of RLS Circulars                               | P 120,000                          | MOOE-Customer Service                      | P 240,000               |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-Customer Service-related Programs                                   | P 120,000                          |  |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| 13   | RLS Support                        | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 310,000.00             | 310,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-RLS Support-Cascades of RLS Circulars</td> <td>P 60,000</td> <td rowspan="2">MOOE-RLS Support</td> <td rowspan="2">P 310,000</td> </tr> <tr> <td>MOOE-RLS Support-Seminar on Asset Disposal/ Marketing</td> <td>P 250,000</td> </tr> </tbody> </table> | FROM |  | TO |  | MOOE-RLS Support-Cascades of RLS Circulars                               | P 60,000  | MOOE-RLS Support                           | P 310,000 | MOOE-RLS Support-Seminar on Asset Disposal/ Marketing | P 250,000 |
| FROM   |                                    | TO   |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-RLS Support-Cascades of RLS Circulars                               | P 60,000                           | MOOE-RLS Support                           | P 310,000               |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-RLS Support-Seminar on Asset Disposal/ Marketing                    | P 250,000                          |  |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| 14   | Skills Retooling Course            | TI   | Small Value Procurement | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-RLS Support-Skill Retooling Course</td> <td>P 200,000</td> <td>MOOE-Skills Retooling Course</td> <td>P 200,000</td> </tr> </tbody> </table>  | FROM |  | TO |  | MOOE-RLS Support-Skill Retooling Course                                  | P 200,000 | MOOE-Skills Retooling Course               | P 200,000 |   |           |
| FROM   |                                    | TO   |                         |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |
| MOOE-RLS Support-Skill Retooling Course                                  | P 200,000                          | MOOE-Skills Retooling Course               | P 200,000               |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |  |           |  |           |   |           |

| Procurement Program/Project   | PMO / End-User | Mode of Procurement                          | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)   |      |  |    |  |   |           |  |           |   |           |  |  |
|---|----------------|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|------|--|----|--|---|-----------|--|-----------|---|-----------|--|--|
|   |                |  | Ads/ Post of IB/REI                    | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |      |  |    |  |   |           |  |           |   |           |  |  |
| 15 Safety/OSH Programs  | TI             | Small Value Procurement                      | August to December 2021                |                             |                 |                  | COB 2021        | 310,000.00             | 310,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-DIS Support-CSO Briefings &amp; Updates</td> <td>P 60,000</td> <td>MOOE-Safety/OSH Programs</td> <td>P 310,000</td> </tr> <tr> <td>MOOE-First Aid Training</td> <td>P 250,000</td> <td></td> <td></td> </tr> </tbody> </table>                       | FROM |  | TO |  | MOOE-DIS Support-CSO Briefings & Updates                                    | P 60,000  | MOOE-Safety/OSH Programs                     | P 310,000 | MOOE-First Aid Training                               | P 250,000 |  |  |
| FROM  |                | TO   |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-DIS Support-CSO Briefings & Updates                                    | P 60,000       | MOOE-Safety/OSH Programs                     | P 310,000                              |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-First Aid Training   | P 250,000      |  |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| 16 DIS Support  | TI             | Small Value Procurement                      | August to December 2021                |                             |                 |                  | COB 2021        | 150,000.00             | 150,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-DIS Support-Project Management Team</td> <td>P 150,000</td> <td>MOOE-DIS Support</td> <td>P 150,000</td> </tr> </tbody> </table>   | FROM |  | TO |  | MOOE-DIS Support-Project Management Team                                    | P 150,000 | MOOE-DIS Support                             | P 150,000 |   |           |  |  |
| FROM  |                | TO   |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-DIS Support-Project Management Team                                    | P 150,000      | MOOE-DIS Support                             | P 150,000                              |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| 17 ERS Support  | TI             | Small Value Procurement                      | August to December 2021                |                             |                 |                  | COB 2021        | 100,000.00             | 100,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Anniversary and Other Learning Session</td> <td>P 25,000</td> <td>MOOE-ERS Support</td> <td>P 100,000</td> </tr> <tr> <td>MOOE-ERS Support Programs</td> <td>P 75,000</td> <td></td> <td></td> </tr> </tbody> </table>                               | FROM |  | TO |  | MOOE-Anniversary and Other Learning Session                                 | P 25,000  | MOOE-ERS Support                             | P 100,000 | MOOE-ERS Support Programs                             | P 75,000  |  |  |
| FROM  |                | TO   |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-Anniversary and Other Learning Session                                 | P 25,000       | MOOE-ERS Support                             | P 100,000                              |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-ERS Support Programs   | P 75,000       |  |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| 18 Audit Support  | TI             | Small Value Procurement                      | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">S</th> </tr> </thead> <tbody> <tr> <td>MOOE-Anniversary and Other Learning Session</td> <td>P 50,000</td> <td>MOOE-Audit Support</td> <td>P 200,000</td> </tr> <tr> <td>MOOE-Government Auditing Standards - related Programs</td> <td>P 150,000</td> <td></td> <td></td> </tr> </tbody> </table> | FROM |  | S  |  | MOOE-Anniversary and Other Learning Session                                 | P 50,000  | MOOE-Audit Support                           | P 200,000 | MOOE-Government Auditing Standards - related Programs | P 150,000 |  |  |
| FROM  |                | S  |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-Anniversary and Other Learning Session                                 | P 50,000       | MOOE-Audit Support                           | P 200,000                              |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-Government Auditing Standards - related Programs                       | P 150,000      |  |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| 19 Cascade of the Vision/Mission/Strat Map                                  | TI             | Small Value Procurement                      | August to December 2021                |                             |                 |                  | COB 2021        | 100,000.00             | 100,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 &amp; 2</td> <td>P 100,000</td> <td>MOOE-Cascade of the Vision/Mission/Strat Map</td> <td>P 100,000</td> </tr> </tbody> </table>  | FROM |  | TO |  | MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 & 2 | P 100,000 | MOOE-Cascade of the Vision/Mission/Strat Map | P 100,000 |   |           |  |  |
| FROM  |                | TO   |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 & 2 | P 100,000      | MOOE-Cascade of the Vision/Mission/Strat Map | P 100,000                              |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| 20 Performance Coaching   | TI             | Small Value Procurement                      | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00 |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 &amp; 2</td> <td>P 200,000</td> <td>MOOE-Performance Coaching</td> <td>P 200,000</td> </tr> </tbody> </table>   | FROM |  | TO |  | MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 & 2 | P 200,000 | MOOE-Performance Coaching                    | P 200,000 |   |           |  |  |
| FROM  |                | TO   |  |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |
| MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 & 2 | P 200,000      | MOOE-Performance Coaching                    | P 200,000                              |                             |                 |                  |                 |                        |            |    |  |      |  |    |  |   |           |  |           |   |           |  |  |

| Procurement Program/Project  | PMO / End-User | Mode of Procurement                    | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of Program/Project)   |      |  |    |  |  |           |  |           |   |           |
|--|----------------|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|------|--|----|--|--|-----------|--|-----------|---|-----------|
|  |                |  | Ads/ Post of IB/REI                    | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |      |  |    |  |  |           |  |           |   |           |
| 21 Strategic and Critical Thinking   | TI             | Small Value Procurement                | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00   |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 &amp; 2</td> <td>P 200,000</td> <td>MOOE-Strategic and Critical Thinking</td> <td>P 200,000</td> </tr> </tbody> </table>   | FROM |  | TO |  | MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 & 2          | P 200,000 | MOOE-Strategic and Critical Thinking   | P 200,000 |   |           |
| FROM   |                | TO                                     |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-Leadership and Management-Seminar on Performance Coaching Levels 1 & 2          | P 200,000      | MOOE-Strategic and Critical Thinking   | P 200,000                              |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| 22 Governance, Risk and Data Privacy   | TI             | Small Value Procurement                | August to December 2021                |                             |                 |                  | COB 2021        | 130,000.00             | 130,000.00   |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Safety Programs on Fire, Earthquake and Other Disaster Preparedness Initiatives</td> <td>P 75,000</td> <td rowspan="2">MOOE-Governance, Risk and Data Privacy</td> <td rowspan="2">P 130,000</td> </tr> <tr> <td>MOOE-Other Programs / Projects to support specific learning needs</td> <td>P 55,000</td> </tr> </tbody> </table> | FROM |  | TO |  | MOOE-Safety Programs on Fire, Earthquake and Other Disaster Preparedness Initiatives | P 75,000  | MOOE-Governance, Risk and Data Privacy | P 130,000 | MOOE-Other Programs / Projects to support specific learning needs | P 55,000  |
| FROM   |                | TO                                     |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-Safety Programs on Fire, Earthquake and Other Disaster Preparedness Initiatives | P 75,000       | MOOE-Governance, Risk and Data Privacy | P 130,000                              |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-Other Programs / Projects to support specific learning needs                    | P 55,000       |  |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| 23 Executive Leadership Program  | TI             | Small Value Procurement                | August to December 2021                |                             |                 |                  | COB 2021        | 300,000.00             | 300,000.00   |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Leadership and Management-Executive Leadership Training</td> <td>P 300,000</td> <td>MOOE-Executive Leadership Program</td> <td>P 300,000</td> </tr> </tbody> </table>   | FROM |  | TO |  | MOOE-Leadership and Management-Executive Leadership Training                         | P 300,000 | MOOE-Executive Leadership Program      | P 300,000 |   |           |
| FROM   |                | TO                                     |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-Leadership and Management-Executive Leadership Training                         | P 300,000      | MOOE-Executive Leadership Program      | P 300,000                              |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| 24 LAS Support Program   | TI             | Small Value Procurement                | August to December 2021                |                             |                 |                  | COB 2021        | 350,000.00             | 350,000.00   |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-LAS Support-Bank Fraud</td> <td>P 250,000</td> <td rowspan="2">MOOE-LAS Support</td> <td rowspan="2">P 350,000</td> </tr> <tr> <td>MOOE-LAS Support-Legal Lecture Series</td> <td>P 100,000</td> </tr> </tbody> </table>  | FROM |  | TO |  | MOOE-LAS Support-Bank Fraud  | P 250,000 | MOOE-LAS Support                       | P 350,000 | MOOE-LAS Support-Legal Lecture Series                             | P 100,000 |
| FROM   |                | TO                                     |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-LAS Support-Bank Fraud  | P 250,000      | MOOE-LAS Support                       | P 350,000                              |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-LAS Support-Legal Lecture Series  | P 100,000      |  |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| 25 Gender and Development  | TI             | Small Value Procurement                | August to December 2021                |                             |                 |                  | COB 2021        | 400,000.00             | 400,000.00   |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-GAD-related Programs</td> <td>P 400,000</td> <td>MOOE-Gender and Development</td> <td>P 400,000</td> </tr> </tbody> </table>  | FROM |  | TO |  | MOOE-GAD-related Programs  | P 400,000 | MOOE-Gender and Development            | P 400,000 |   |           |
| FROM   |                | TO                                     |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-GAD-related Programs  | P 400,000      | MOOE-Gender and Development            | P 400,000                              |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| 26 ISO Support Programs  | TI             | Small Value Procurement                | August to December 2021                |                             |                 |                  | COB 2021        | 200,000.00             | 200,000.00   |    | With reallocated budget, viz:<br><table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-ISO Support- ISO Briefings &amp; Updates</td> <td>P 100,000</td> <td rowspan="2">MOOE-ISO Support Programs</td> <td rowspan="2">P 200,000</td> </tr> <tr> <td>MOOE-ISO Support-Internal Quality Audit Training</td> <td>P 100,000</td> </tr> </tbody> </table>  | FROM |  | TO |  | MOOE-ISO Support- ISO Briefings & Updates  | P 100,000 | MOOE-ISO Support Programs              | P 200,000 | MOOE-ISO Support-Internal Quality Audit Training                  | P 100,000 |
| FROM   |                | TO                                     |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-ISO Support- ISO Briefings & Updates  | P 100,000      | MOOE-ISO Support Programs              | P 200,000                              |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| MOOE-ISO Support-Internal Quality Audit Training                                     | P 100,000      |  |  |                             |                 |                  |                 |                        |              |    |   |      |  |    |  |  |           |  |           |   |           |
| Sub-total for Internal Training Programs   |                |  |  |                             |                 |                  |                 | 7,600,000.00           | 7,600,000.00 |    |   |      |  |    |  |  |           |  |           |   |           |

| Procurement Program/Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Program/Project) |
|-----------------------------|----------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|                             |                |                     | Ads/ Post of IB/REI                    | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
| Grand Total                 |                |                     |  |                             |                 |                  | 8,225,000.00    | 8,225,000.00           | 0.00 |    |  |

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

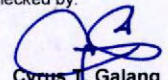
Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

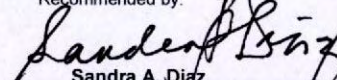
Prepared by:

  
Analinda C. Lao  
Department Manager, PPD

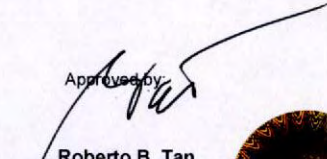
Checked by:

  
Cyrus T. Galang  
Vice President - ASG

Recommended by:

  
Sandra A. Diaz  
Chairperson, Bids and Awards Committee

Approved by:

  
Roberto B. Tan  
President & CEO



August 17, 2021 - 20th 2021 APP Update